

Crime and Disorder Reduction Partnership - SPENDING PLAN 2007-2008										
Project Title	Brief Description	Main Focus	Cost Code	SSCF	ASB	BCU	CDRP	Total Capital	Total Revenue	Total Project Cost
Community Safety Partnership Officer	Full time post / central community safety support duties		A001							£ 30,000
Community Safety Partnership Manager	Full time post / central community safety management duties		A001							£ 45,000
North Surrey Prevention Project	To work with young people at risk of becoming future PPOs who fall outside the YOTs statutory remit (Prevent & Deter)	PPO	E801							£ 15,000
DOOR UK (work in schools)	Interactive sessions on crime & consequence run by an ex offender	ASB	E801							£1,200
DRED UK	Drugs education	DR	E802							£5,000
Alcohol Brief Intervention Programme			SCC retained							
Domestic Abuse - Outreach Service	Service provided by the CAB to 3 CDRP's	VC	E803							£ 24,000
Domestic Abuse - Forum Support Officer & Initiatives	Shared Part time post between 3 CDRP's	VC	E803							£ 4,000
Partnership Analyst	Funded by 3 CDRP's to support monthly JAG meetings and other analytical work		BCU retained			£10,000			£ 10,000	£ 10,000
Divisional Drugs Liaison Officer	Funded by 3 CDRP's to reduce supply of drugs (through training, education, enforcement, chemist inspections etc)		BCU retained			£10,000			£10,000	£10,000
ASBO Case Builder	Funded by 3 CDRP's to support CIAG & ASBO related work		BCU retained							£10,000
Intervention Fund	JAG & CIAG work	ASB	E804							£10,000
SADAS Drug & Alcohol Outreach Worker	Funded by 2 CDRP's to provide outreach and support CIAG cases	DR	E802							£ 22,000
Sport in the Park			E801							£1,500
Youth Engagement Scheme - SFRS/YOT	To pilot a intensive course run by the Fire Service for young people offending/at risk of offending	ASB	E801							£2,500
Junior Citizen Sanctuary Scheme	Citizenship & safety education project taking place over a 2 week period for year 6 pupils across the borough (age 10/11)	SC	E809							£600
CCTV	To develop the CCTV Scheme (as per CCTV Strategy)		E805							£15,000
Teenage Tom Tom	Parenting project		E801							£1,000
EHT Neighbourhood Wardens	Part funding of 2 full time posts to provide reassurance and reduce ASB		E806							£7,500
PPO Team	Contribution to the North Surrey team	PPO	BCU retained			£10,000				£10,000
High Sheriff's Award			E801							£500
Partnership Support costs			E807							£1,500
ANPR service contract			E805							£750
Big Drink Debate							£600			
Contingency Fund carried forward from 2007/8	To cover new projects approved by the Board throughout the year		E808							
			Totals:		£88,873	£25,000	£41,438		£33,836	